

Figure SUM-03
2008-09 Total Expenditures by Agency
(Dollars in Millions)

	<u>General Fund</u>	<u>Special Fund</u>	<u>Bond Funds</u>	<u>Totals</u>
Legislative, Judicial, Executive	\$3,792	\$2,127	\$473	\$6,392
State and Consumer Services	566	865	86	1,517
Business, Transportation & Housing	1,635	6,988	4,214	12,837
Resources	1,624	2,331	2,234	6,189
Environmental Protection	88	1,154	397	1,639
Health and Human Services	29,800	8,112	150	38,062
Corrections and Rehabilitation	10,139	22	-	10,161
K-12 Education	41,145	155	4,427	45,727
Higher Education	11,758	46	2,436	14,240
Labor and Workforce Development	97	334	-	431
General Government	1,192	5,933	31	7,156
Total	\$101,836	\$28,067	\$14,448	\$144,351

Note: Numbers may not add due to rounding.